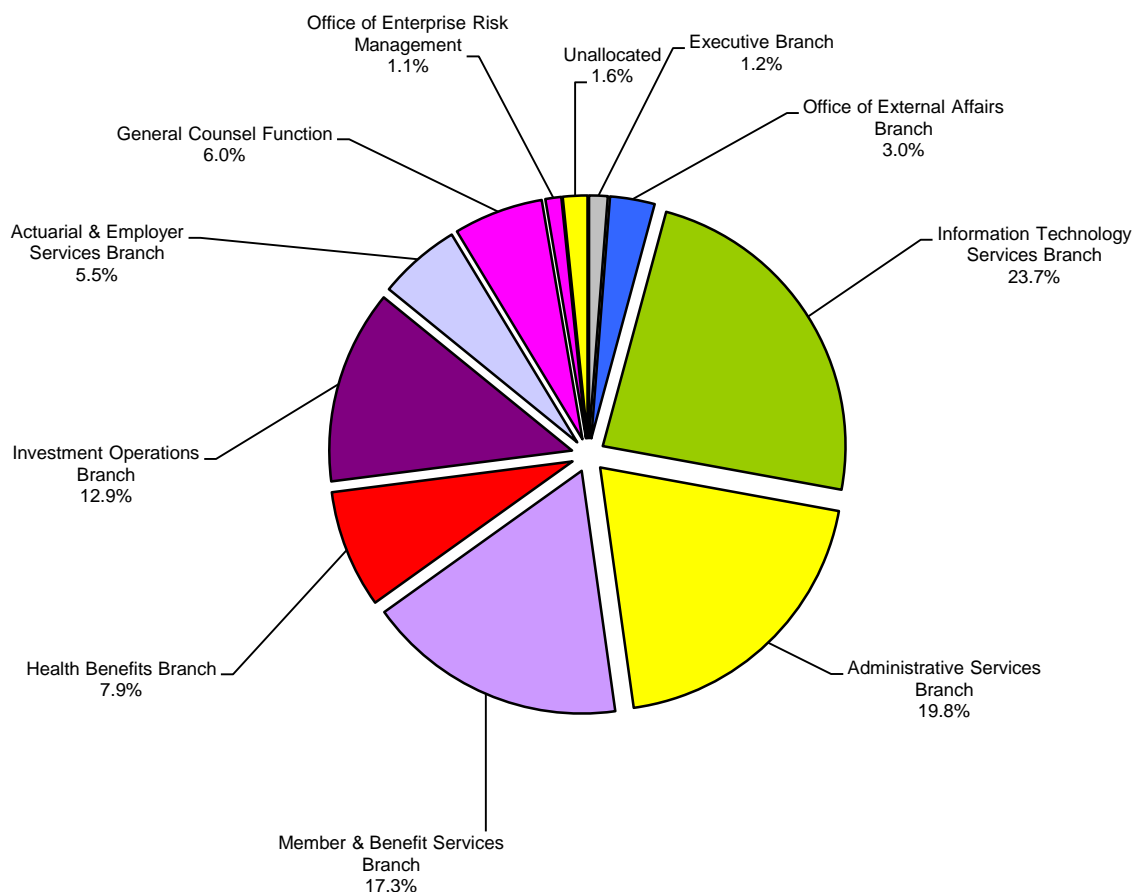


CalPERS - By Function

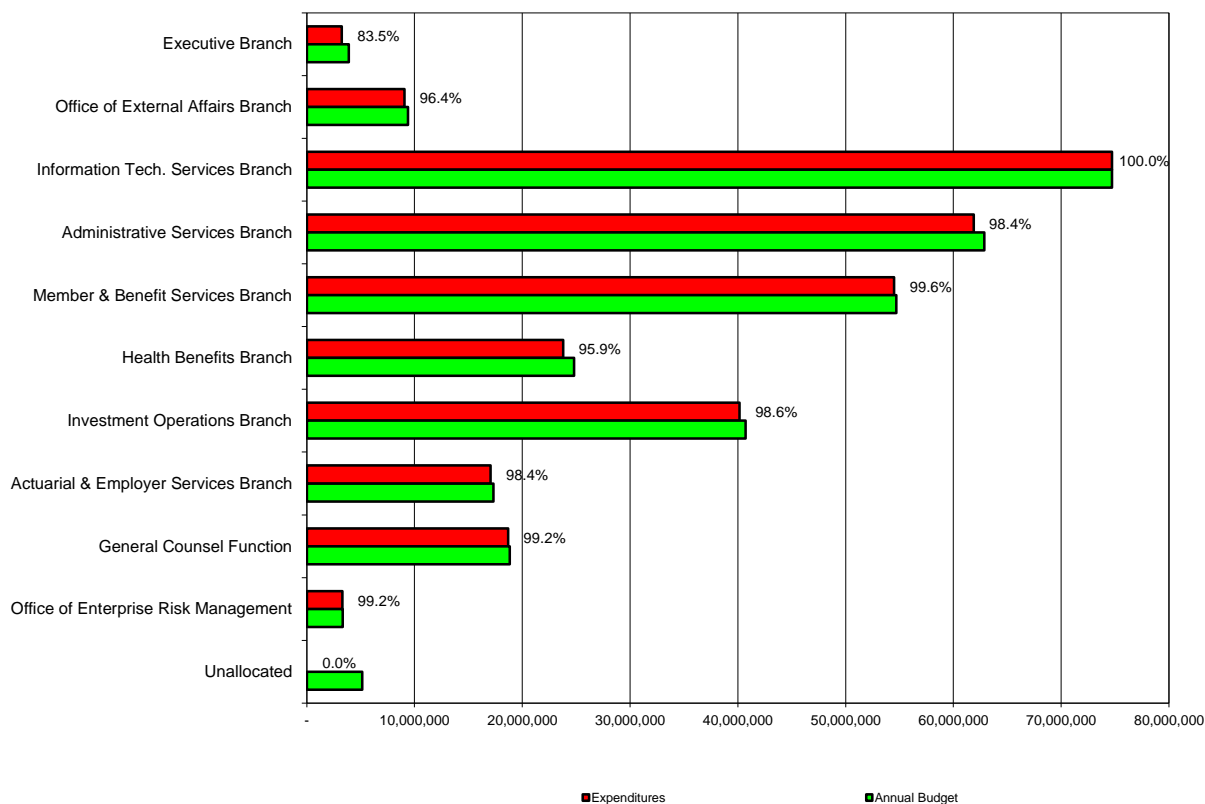
2010-11 Year End Budget Summary



Function	Annual Budget
Executive Branch	\$ 3,898,387
Office of External Affairs Branch	9,391,413
Information Technology Services Branch	74,729,770
Administrative Services Branch	62,863,250
Member & Benefit Services Branch	54,698,848
Health Benefits Branch	24,800,766
Investment Operations Branch	40,725,528
Actuarial & Employer Services Branch	17,319,704
General Counsel Function	18,822,251
Office of Enterprise Risk Management	3,327,962
Unallocated	5,153,121
Total	\$ 315,731,000

CalPERS Budget Expenditure Summary by Function

2010-11 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Executive Branch	\$ 3,898,387	\$ 3,255,492	83.5%
Office of External Affairs Branch	9,391,413	9,051,132	96.4%
Information Tech. Services Branch	74,729,770	74,722,320	100.0%
Administrative Services Branch	62,863,250	61,878,740	98.4%
Member & Benefit Services Branch	54,698,848	54,495,339	99.6%
Health Benefits Branch	24,800,766	23,790,773	95.9%
Investment Operations Branch	40,725,528	40,166,785	98.6%
Actuarial & Employer Services Branch	17,319,704	17,041,009	98.4%
General Counsel Function	18,822,251	18,675,374	99.2%
Office of Enterprise Risk Management	3,327,962	3,302,769	99.2%
Unallocated	5,153,121	-	0.0%
Total	\$ 315,731,000	\$ 306,379,733	97.0%